

**PACIFIC GROVE HIGH SCHOOL  
SINGLE PLAN FOR STUDENT ACHIEVEMENT  
2011-2012 Program Funding Summary**

<b>Funding:</b>		
2010-11 Carryover	\$33,745*	
2011-2012 Allocation	\$32,916	
Total funds available	\$66,661	* based on 2010-11 unallocated funds (\$13,783) plus 2010-11 unencumbered funds

Components	Expenditures	2011-12 Budget	Additional Available Jan. 2012
<b>COMPONENT #1: Improve academic expectations, relevancy and rigor that will enhance student success in post high school life and career.</b>			
1.1 Use of assessment data to modify instruction.	Instructional Materials; staff development	\$29,500	\$8,500
1.2 Assessment performance on state exams	Instructional Materials		
1.3 Provide students with relevant field experience to enhance their classroom learning	Release time; Fees for admission and transportation	\$2,500	
1.4 Expose students to real-world jobs	Release time; instructional materials		
1.5 Improve academic expectations, relevancy and rigor. (Literary Magazine & PG Community Bulletin to showcase student work).	Preparation and Publishing costs	\$4,500	
<b>COMPONENT #2: Provides students the services and support that will enable them to be successful in high school and beyond.</b>			
2.1 Improve low performing and/or struggling student achievement	Tutorial Services; Instructional Materials	\$1,500	\$500
2.2 To provide students services and support enabling their success.	Support materials	Donated by Jostens	
2.3 Counsel students with options for higher education and career opportunities	College counseling services, materials		\$5,000
<b>COMPONENT #3: Provide support for the use of technology as a teaching, learning and communication tool.</b>			
3.1 Develop an ongoing staff technology development plan.	Tutorial; Staff Development Instructional Materials		
3.2 Replacement/rotation of technology equipment.	Hardware/software; Instructional Materials	\$7,000	
<b>COMPONENT #4: Provide increased opportunities for students to grow as well-rounded individuals and responsible citizens.</b>			
4.1 Increase relevancy of community service requirement for graduation.	Release Time; Instructional materials		
4.2 Implement character and accountability education.	Release Time; Instructional materials	\$3,000	\$1,000
4.3 Opportunities for student growth in the visual and performing arts.	Performances; field trips; equipment/ instructional materials; guest speakers performers and guest Instructors	\$2,000	\$1,000
<b>Allocated Funds (Subtotal)</b>		\$50,000	\$16,000
<b>Unallocated Funds</b>			\$661
<b>TOTAL EXPENDITURES</b>			\$66,661