

**PACIFIC GROVE HIGH SCHOOL
SINGLE PLAN FOR STUDENT ACHIEVEMENT
2010-11 Program Funding Summary**

Funding:

2009-10 Carryover	\$27,564*	
2010-11 Allocation	<u>\$44,218</u>	
Total funds available	\$71,783	* based on District Office accounting

Components	Expenditures	2010-11 Budget	Revision 1
COMPONENT #1: Improve academic expectations, relevancy and rigor that will enhance student success in post high school life and career.			
1.1 Use of assessment data to modify instruction.	Instructional Materials: staff development	\$35,000	
1.2 Assessment performance on state exams	Instructional Materials		
1.3 Provide students with relevant field experience to enhance their classroom learning	Release time: Fees for admission and transportation	\$2,500	
1.4 Expose students to real-world jobs	Release time: instructional materials		
1.5 Improve academic expectations, relevancy and rigor . (Literary Magazine & PG Community Bulletin to showcase student work).	Preparation and Publishing costs	\$4,500	
COMPONENT #2: Provides students the services and support that will enable them to be successful in high school and beyond.			
2.1 Improve low performing and or struggling student achievement	Tutorial Services: Instructional Materials	\$2,000	
2.2 To provide students services and support enabling their success.	Support materials	Paid by Jostens	
COMPONENT #3: Provide support for the use of technology as a teaching, learning and communication tool.			
3.1 Develop an ongoing staff technology development plan.	Tutorial: Staff Development Instructional Materials		
3.2 Replacement, rotation of technology equipment.	Hardware software: Instructional Materials	\$7,000	
COMPONENT #4: Provide increased opportunities for students to grow as well-rounded individuals and responsible citizens.			
4.1 Increase relevancy of community service requirement for graduation.	Release Time: Instructional materials		
4.2 Implement character and accountability education.	Release Time: Instructional materials	\$4,000	
4.3 Opportunities for student growth in the visual and performing arts.	Performances: field trips: equipment instructional materials: guest speakers performers and guest Instructors	\$3,000	
Allocated Funds (Subtotal)		\$58,000	
Unallocated Funds		\$13,783	
TOTAL EXPENDITURES		\$71,783	